

The Mediapolis City Council met in special session on 2/11/19 to discuss the budget. Mayor Riherd called the meeting to order at 6:30 PM. Present – Doyle, Massner, Licko, Kerr, and Garrison.

Motion by Licko seconded by Garrison to approve the agenda as printed. All ayes.

Staff explained the proposed budget with revenues of \$3,701,501 and expenses of \$3,457,705. Specific anticipated expenses to include a new Loader and Tractor, Backhoe Shed Painted, Bathroom Update at City Hall, new Water Meter Trimble, \$100,000 for Water Main Replacement, and Phase 2 of the Lagoon Project.

The City will purchase CD's for Road Use Equipment, Water, and Lagoon.

Motion by Kerr seconded by Doyle to approve the Expenditure and Revenue Plan for FY20. All ayes. Motion by Massner seconded by Garrison to set the tax rate at 11.68447. All ayes. Council appreciated Clerk's presentation of materials. Motion by Garrison seconded by Licko to adjourn at 7:45 PM. All ayes.